



## Pupil Premium Grant Statement

### **What is Pupil Premium Grant (PPG)?**

The aim of the Pupil Premium Grant is to support schools in raising the achievement of their most disadvantaged pupils. More specifically, it is hoped that these pupils will benefit from increased social mobility and have improved chances of accessing higher education. Schools are free to spend the Pupil Premium Grant as they see fit.

National research shows that children who have been eligible for Free School Meals, at any point in their school career, have consistently lower educational attainment than those who have never been eligible.

It is self-evident that pupils claiming Free School Meals, and those who are looked after at Dysart School already fall into the key group that is vulnerable to underachievement, namely severe and complex learning disabilities. Therefore, it can be argued that the application of the PPG can have wider benefits to all pupils at Dysart.

The Pupils Premium Grant is paid to schools by Local Authorities and to Academies via the Young Peoples' Learning Agency (YPLA). The funding is calculated using the January School Census and Children Looked After Data returns.

### **Who is eligible for the Pupils Premium Grant?**

- Pupils eligible for Free School Meals (FSM); to qualify pupils must be children of families in receipt of Income Support/Job Seekers Allowance/Income Related Employment and Support Allowance/Child Tax Credit (but not Working Tax Credit) and whose household income does not exceed £16,190pa
- Looked After Children (LAC); a child who is in Local Authority Care continuously for 6 months
- Children with parents in the armed forces (Service Children)

## 2016-2017

### Number of pupils and Pupil Premium Grant (PPG) received

The number of pupils receiving PPG is based on the 2015-16 census in January 2016

Total number of pupils on role September 2016	83		
Total number of pupils eligible for PPG	14		
Amount of PPG received per pupil	FSM children	Primary	5 x £1,300
		Secondary	6 x £935
	Service children	0	
	LAC	3 x £900	
Total amount of PPG received	£14,810		

### Objectives in spending PPG for 2016-2017

- To raise achievement and progress in social communication
- To raise achievement and progress with functional reading skills
- To raise achievement and progress with functional writing skills
- To continue to increase pupil independence during structured times
- To enable PPG pupils to access residential journeys to enhance their social experiences
- To expand the use of sensory equipment to enhance learning and meaningful engagement with the curriculum

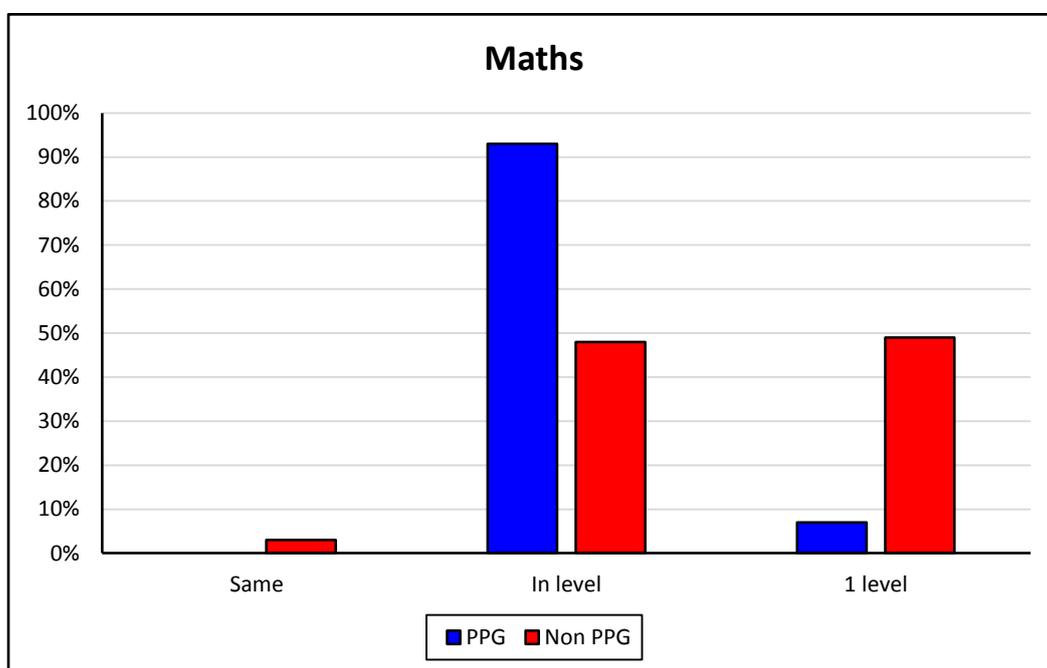
### Summary of spending and actions taken during 2016-2017

- SaLT assistant time to provide addition in class support to further develop communication skills, at a cost of £2,300
- Train specific staff in the TEACCH approach, to enhance and develop further structured teaching and environments, at a cost of £4,980

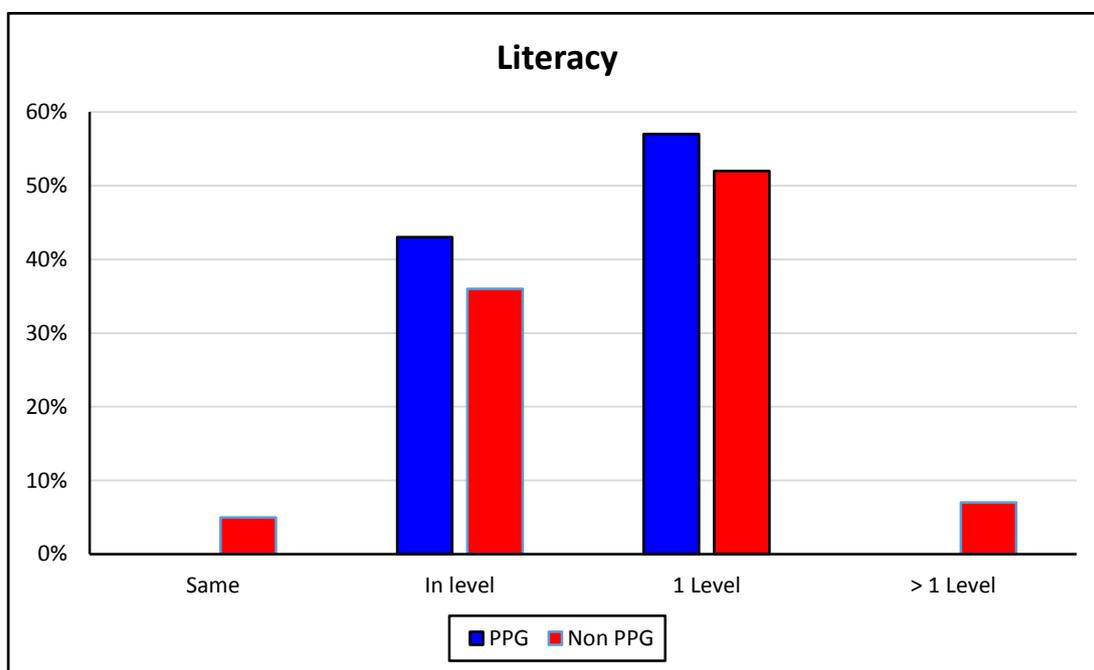
- Increased support related to Occupational Therapy through increased OT assistant time, at a cost of £2,450
- Training for specific staff in the PODD communication approach, to enhance total communication across all aspects of the curriculum, at a cost of £1,880
- Training for 2 staff on the advanced PODD approach, to develop in house training in the use of PODD and ALDs to enhance communication across the curriculum, at a cost of £1,300
- Access to residential experiences for pupils, to enhance pupils access to activities away from home, spending time with peers and familiar staff in less familiar environments and to further develop independent, self-help and communication skills, at a cost of £2,105

**PPG Pupil Progress Headlines 2016-2017**

MATHS	PPG	NON PPG
Same	0%	3%
In level	93%	48%
1 level	7%	49%



LITERACY	PPG	NON PPG
no progress	0%	5%
In level	43%	36%
1 level	57%	52%
>1 level	0%	7%



## 2017-2018

### Number of pupils and Pupils Premium Grant (PPG) projected to be received

The number of pupils receiving PPG is based on the 2016-17 census in January 2017

Total number of pupils on role September 2017	96		
Total number of pupils eligible for PPG	15		
Amount of PPG received per pupil	FSM children	Primary	6 x £1,320
		Secondary	6 x £935
	Service children	0	
	LAC	3 x £900	
Total amount of PPG projected to be received	£16,230		

### How does Dysart School intend to use the Pupils Premium Grant in 2015-16?

#### Success Criteria for PPG pupils

The desired impact of the allocation in 2016-17 is:

- To continue to raise achievement and progress in social communication
- To raise achievement and progress with functional literacy skills
- To raise achievement and progress with functional mathematics skills
- To continue to increase pupil independence during structured times
- To enable PPG pupils to access residential journeys to enhance their social experiences as well as broaden their communication experiences within unfamiliar environments with less familiar people.

**The school will:**

- Track the progress and attainment of PPG pupils, regularly, and compare this to the rest of their cohort, specifically in relation to Literacy and Maths
- Track the progress and attainment of PPG pupils communication skills through SaLT information as well as teacher assessments
- Carry out learning walks focused on the development of independent skills, structured working environments and routines
- Increase the number of staff trained in the implementation of TEACCH
- Log the experiences enjoyed by PPG pupils when attending school residential journeys
- Increase the number of staff trained in both PODD and PECS communication approaches
- Provide bespoke training on implementing and developing functional maths and literacy skills with SLD/ASD learners